

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Pilot Online Adult Education Program for State Library System - Smart Horizons Career Online High School
2. Date of Submission: 12/10/2015
3. House Member Sponsor(s): H. O'Toole

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	500,000	500,000	0	500,000	500,000	1,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Dr. Howard Liebman
- b. Organization: Smart Horizons Career Online Education
- c. Email: hliebman@shcoe.org
- d. Phone #: (305)962-6489

6. Organization or Name of Entity Receiving Funds:

- a. Name: Smart Horizons Career Online High School, LLC
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The program is serving those within Florida's adult drop out population that are considered unemployed or underemployed. The intent of the program is to improve their employment and earning prospects by providing them with the opportunity to obtain high school and career credentials through the Florida Public Library System. \$50,000 will provide an unlimited number of applicants with access to the pre-requisite screening portion of the program. \$950,000 will provide approximately 865 students with access to the full high school program. The list of libraries currently participating as of December 4, 2015 (additional libraries could be added in fiscal 2016-17 with additional funding) is as follows: Broward County Libraries Division, Columbia County Public Library, DeSoto County Library, Jacksonville Public Library, Hendry county Library Cooperative, Jefferson County Public Library, Lake County Library System, Martin County Library System, Nassau County Public Library System, North Miami Beach Public Library, Orange County Library System, Taylor County Public Library.

The State of Florida has approximately 1,181,401 adults that lack a high school diploma (6% of the population). Increasing the number of high school graduates or the equivalent would result in approximately \$768.8 million in annual state sales taxes. In addition to the adult dropouts, the Florida taxpayers will benefit. The typical lifetime cost of each high school dropout to taxpayers is approximately \$292,000.

Program performance will be reported to the Florida Department of State, Division of Library and Information Services on a monthly basis. This data will include the number of credits earned towards high school graduation by each student; the number of high school diplomas and career certificates awarded to students who complete the program.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes